

	Budget 15-16		Budget 15-16
<b><u>Income</u></b>		<b><u>Expense</u></b>	
<b>Council Account Income</b>		<b>Council Account Expenses</b>	
Awards Income		Awards Expense	
Foundation Sponsor			
Ron Schatz Award	500	Ron Schatz Award	750
		Award Ceremony	200
		Overall Project Awards	2175
		Plaques,Pins, Stamps, Engraving	300
		Ribbons	200
		Senior Night	350
		Trophies	100
<b>Total Awards Income</b>	<b>500</b>	<b>Total Awards</b>	<b>4075</b>
Bill Hamilton Building Income		Bill Hamilton Building Expense	
Building Rental/Use	1000		
		Building Maintenance/Repair	5000
		Building Supplies	450
		Utilities	4000
<b>Total Bill Hamilton Building Income</b>	<b>1000</b>	<b>Total Bill Hamilton Building Expense</b>	<b>9450</b>
Club Funds Income		Club Funds Expense	
1% for State nonprofit		1% for State nonprofit	
Mountain Tractor Kids		Mountain Tractor Kids	295.5
Club Funds Income - Other		Club Funds Expense - Other	
<b>Total Club Funds Income</b>	<b>0</b>	<b>Total Club Funds Expense</b>	<b>295.5</b>
County Activity Income		County Activity Expense	
Jackpot	7460	Jackpot	7460
Shooting Sports Invitational	5000	Shooting Sports Invitational	5000
		Demonstration Day	50
		Fashion Revue	50
		Grand Foods	100
<b>Total County Activity Income</b>	<b>12460</b>	<b>Total County Activity Expense</b>	<b>12660</b>
Enrollment Income		Enrollment Expense	
Yearly Dues	5000	Yearly membership dues	2660
		Volunteer Background Check	600
Enrollment Income - Other			
<b>Total Enrollment Income</b>	<b>5000</b>	<b>Total Enrollment Expense</b>	<b>3260</b>

Fair Income		Fair Expense	
Entry Fees	1300		
Fair Camp Spots	1600	Fair Camp Spots	1600
Fair Carnival Tickets	1700	Fair Carnival Tickets	1700
Fair Premiums	3300	Fair Premium Expense	3300
Indoor High Point	800	Indoor High Point	800
Indoor Project Auction	1650	Indoor Project Auction	1650
		Fair Awards	2700
		Fair Judges	500
		Materials & Supplies	100
<b>Total Fair Income</b>	<b>10350</b>	<b>Total Fair Expense</b>	<b>12350</b>
Fundraiser Income		Fundraiser Expenses	
Silent Auction	750		
		Materials/Supplies	50
<b>Total Fundraiser Income</b>	<b>750</b>	<b>Total Fundraiser Expenses</b>	<b>50</b>
Grants Income		Grant Expense	
Helena Kennel Club Grant	100	Helena Kennel Club Grant	100
NRA Shooting Sports	8000	NRA Shooting Sports	8000
<b>Total Grants Income</b>	<b>8100</b>	<b>Total Grant Expense</b>	<b>8100</b>
Operational / Banking Income		Operational / Banking Expense	
Interest Income			
		Banking Expenses	400
		MIL Insurance	550
		Marketing	350
		Office Supplies	300
Reconciliation Discrepancies		Reconciliation Discrepancies	
<b>Total Operational / Banking Income</b>	<b>0</b>	<b>Total Operational / Banking Expense</b>	<b>1600</b>
Project Materials Income	<b>450</b>	Project Materials Expense	<b>500</b>
Project/Workshop Income		Project/Workshop Expense	
Ambassadors	1750	Ambassadors	2245
Cloverbuds	625	Cloverbuds	625
Dog Project	820	Dog Project	820
Horse Project	1450	Horse Project	1826
Horse High Point	750	Horse High Point	750
Leathercraft	200	Leathercraft	200
Livestock Judging	350	Livestock Judging	700
Robotics	200	Robotics	900
Shooting Sports	8890	Shooting Sports	8890
Sports Fishing	150	Sport Fishing	150
Teen Leaders	3300	Teen Leaders	3300
<b>Total Project/Workshop Income</b>	<b>18485</b>	<b>Total Project/Workshop Expense</b>	<b>20406</b>

Youth Activity Income		Youth Activity Expense	
4-H Congress	1500	4-H Congress	1600
Citizenship Seminar	400	Citizenship Seminar	400
Legislative Breakfast		Legislative Breakfast	350
Mini Rec Lab	300	Mini Rec Lab	300
Rec Lab	600	Rec Lab	850
Summer Camp	5150	Summer Camp	5095
<b>Total Youth Activity Income</b>	<b>7950</b>	<b>Total Youth Activity Expense</b>	<b>8595</b>

Total Council Account Income

65045

Total Council Account Expenses

81341.5

Council Budget Request From Foundation

8000

Livestock Account Income		Livestock Account Expenses	
Fair Income		Fair Expense	
Outdoor High Point	1000	Outdoor High Point	1000
		Judges Expenses	4000
		Licenses and Permits	100
		Round Robin	500
<b>Total Fair Income</b>	<b>1000</b>	<b>Total Fair Expense</b>	<b>5600</b>
Equipment Use		Supplies	300
Late Fees		Materials	500
Livestock Sale Income		Livestock Sale Expenses	
		Advertisement	
		Building Use Fee	
		Buyers Dinner	
		Computer Program	
		Livestock Sale Member Payment	
		Market Animal Check Off	
		Pictures	
		Resale	
		Sales Booklet	
		Slaughter Fees	
		Supplies & Materials	
Trucking		Transportation	
Livestock Sale - Other	350000	Livestock Sale Expenses - Other	345000
<b>Total Livestock Sale</b>	<b>350000</b>	<b>Total Livestock Sale Expenses</b>	<b>345000</b>
		Project Expenses	
		Beef	250
		Dairy Cattle	100
		Dead Animal Policy	7500
		Goat	100
		Poultry	500
		Rabbit	100
		Sheep	450
		Swine	1000
		<b>Total Project Expenses</b>	<b>10000</b>
Livestock Account Income - Other			

<b>Total Livestock Account Income</b>	<b>351000</b>	<b>Total Livestock Account Expenses</b>	<b>361400</b>
Livestock Request from Foundation	6500		

